

ARIZONA DEPARTMENT OF TRANSPORTATION
TRANSPORTATION PLANNING DIVISION
OFFICE MEMO

September 29, 2005

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS

SAM ELTERS	BARCLAY DICK
JOHN McGEE	DOUG FORSTIE
STACEY STANTON	SAM MAROUFKHANI
DAN LANCE	F. ROCKNE ARNETT (Non-voting)

FROM: DALE BUSKIRK, CHAIRMAN

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

A meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on **Wednesday, October 5, 2005 at 10:00 AM** in the Transportation Board Room located at 206 S. 17th Avenue, 1st Floor, Phoenix, Arizona 85007.

AGENDA

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| 1. | Call to Order | Chairman |
| 2. | Call to the Audience | Information only |
| 3. | Minutes of meeting of September 7, 2005 | Discussion and Possible Action |
| 4. | Approved Changes to the FY 2006 – 2010
Highway Construction Program
Fiscal Year Summary | Information only |
| 5. | Regional Freeway System (RFS) / Regional
Transportation Plan (RTP) Status Report | Information only |
| 6. | Highway Contingency Fund Report | Information only |

7.	FY 2006 - 2010 Transportation Facilities Construction Program Requested Modifications	Discussion and Possible Action
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a.	ROUTE NO: US 60 @ MP 246.00 COUNTY: Gila SCHEDULE: FY 2007 - New Project Request SECTION: MP 246 - MP 248 (Claypool) TYPE OF WORK: Construct highway lighting PROGRAM AMOUNT: New Project Request PROJECT MANAGER: Bruce Cannon PROJECT: H609202C JPA 99-037 REQUESTED ACTION: Establish a new District Minor Project in the amount of \$300,000 in the FY 2007 Highway Construction Program. Funds are available from the FY 2007 District Minor Fund #73307. NEW PROGRAM AMOUNT: \$300,000
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b.	ROUTE NO: SR 85 @ MP 40.6 COUNTY: Pima SCHEDULE: FY 2006 - New Project Request SECTION: Sahuaro - Rasmussen Road (Ajo) TYPE OF WORK: Construct sidewalks and rest area landscaping PROGRAM AMOUNT: New Project Request PROJECT MANAGER: Bruce Cannon PROJECT: H660301C JPA 04-104 REQUESTED ACTION: Establish a new Transportation Enhancement project in the amount of \$522,000 in the FY 2006 Highway Construction Program. Funds are available from the FY 2006 Statewide Enhancement Fund #75306. NEW PROGRAM AMOUNT: \$522,000
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c. ROUTE NO: SR 90 @ MP 321.88
COUNTY: Cochise
SCHEDULE: FY 2007 - New Project Request
SECTION: Crossroads Center - Guillio Cesare
TYPE OF WORK: Construct multi-use path and landscaping
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Bruce Cannon
PROJECT: H660401C JPA 85-631
REQUESTED ACTION: Establish a new Transportation Enhancement project in the amount of \$400,000 in the FY 2007 Highway Construction Program. **Funds are available from the FY 2006 Statewide Enhancement Fund #75306.**
NEW PROGRAM AMOUNT: \$400,000

d. ROUTE NO: US 95 @ MP 33.00
COUNTY: Yuma
SCHEDULE: FY 2006 - New Project Request
SECTION: AVE 11E
TYPE OF WORK: Construct Traffic Signal
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Mannar Tamirisa
PROJECT: HX15201C JPA 04-028
REQUESTED ACTION: Establish a new traffic signal project in the amount of \$300,000 in the FY 2006 Highway Construction Program. **See multiple funding sources below.**
FY 2005 Traffic Engineering Fund #71205 \$93,000
FY 2006 Traffic Engineering Fund #71206 \$107,000
Yuma County JPA 04-028 \$100,000
NEW PROGRAM AMOUNT: \$300,000

e. ROUTE NO: US 95 @ MP 33.00
COUNTY: Yuma
SCHEDULE: FY 2006
SECTION: Gila Canal - Gila River
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 2,400,000
PROJECT MANAGER: Joe Phillips / Said Asad
PROJECT: H658401C Item # 22506
REQUESTED ACTION: Increase program amount by \$300,000 to \$2,700,000 due to increases in material cost. **Funds available from the FY 2006 Pavement Preservation Fund #72506.**

PROGRAM AMOUNT:	\$2,400,000
INCREASE AMOUNT:	\$300,000
NEW PROGRAM AMOUNT:	\$2,700,000

f. ROUTE NO: SR 80 @ MP 293.50
COUNTY: Cochise
SCHEDULE: FY 2006
SECTION: Benson South - Apache Powder Road
TYPE OF WORK: Pavement preservation
PROGRAM AMOUNT: \$ 4,477,000
PROJECT MANAGER: Akram Friekh
PROJECT: H636001C Item # 19606
REQUESTED ACTION: Increase program amount by \$626,000 to \$5,103,000 due to increases in material and labor cost. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$4,477,000
INCREASE AMOUNT:	\$626,000
FY 2006 Pavement Preservation Fund #72506	\$122,000
FY 2006 Title II Safety Fund #72806	\$504,000
NEW PROGRAM AMOUNT:	\$5,103,000

g. ROUTE NO: SR 85 @ MP 0.00
COUNTY: Maricopa
SCHEDULE: FY 2006
SECTION: Jct. B8 - County Line
TYPE OF WORK: Chip Seal
PROGRAM AMOUNT: \$ 965,000
PROJECT MANAGER: Akram Friekh
PROJECT: H630001C Item # 18504
REQUESTED ACTION: Increase program amount by \$300,000 to \$1,265,000 due to increases in material and labor cost. **Funds available from the FY 2006 Preventive Pavement Preservation Fund #77306.**

PROGRAM AMOUNT:	\$965,000
INCREASE AMOUNT:	\$300,000
NEW PROGRAM AMOUNT:	\$1,265,000

h. ROUTE NO: US 191 @ MP 100.70
COUNTY: Graham
SCHEDULE: FY 2008
SECTION: MP 100.7 - MP 104.6
TYPE OF WORK: Design parallel roadway
PROGRAM AMOUNT: \$ 400,000
PROJECT MANAGER: Robin Raine
PROJECT: Item # 11808
REQUESTED ACTION: Delete project from the FY 2008 Highway Construction Program. ADOT resources will be used to design roadway project. **Funds go to the FY 2008 Program Adjustment Fund #72308.**

i. ROUTE NO: US 191 @ MP 94.30
COUNTY: Graham
SCHEDULE: FY 2008
SECTION: Ten Ranch - Owl Canyon (Segment III)
TYPE OF WORK: Construct parallel roadway
PROGRAM AMOUNT: \$ 6,900,000
PROJECT MANAGER: Robin Raine
PROJECT: H503705C Item # 11708
REQUESTED ACTION: Increase program amount by \$2,610,000 to \$9,510,000 due to extensions of box culverts and the addition of pavement preservation work on existing parallel roadway. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$6,900,000
INCREASE AMOUNT:	\$2,610,000
FY 2006 Pavement Preservation Fund #72506	\$1,247,000
FY 2006 District Minor Fund #73306	\$268,000
FY 2008 District Minor Fund #73308	\$695,000
FY 2008 Program Adjustment Fund 72308	\$400,000
NEW PROGRAM AMOUNT:	\$9,510,000

j. ROUTE NO: I-40 @ MP 330.00
COUNTY: Apache
SCHEDULE: FY 2006
SECTION: McCarrell – Querino
TYPE OF WORK: Spot pavement repair
PROGRAM AMOUNT: \$ 400,000
PROJECT MANAGER: George Wallace
PROJECT: H684201C Item # 24606
REQUESTED ACTION: Increase program amount by \$250,000 to \$650,000 due to updated material and labor cost. **Funds available from the FY 2006 District Minor Fund #73306.**

PROGRAM AMOUNT:	\$400,000
INCREASE AMOUNT:	\$250,000
NEW PROGRAM AMOUNT:	\$650,000

k. ROUTE NO: SR 260 @ MP 342.00
COUNTY: Navajo
SCHEDULE: FY 2006
SECTION: MP 342
TYPE OF WORK: Construct storm drain
PROGRAM AMOUNT: \$ 476,000
PROJECT MANAGER: Michael Andazola / Lynn Sugiyama
PROJECT: H619401C Item # 27705
REQUESTED ACTION: Increase program amount by \$209,000 to \$685,000 due to updated material and labor cost. **Funds available from the FY 2006 Globe District Minor Fund #73306.**

PROGRAM AMOUNT:	\$476,000
INCREASE AMOUNT:	\$209,000
NEW PROGRAM AMOUNT:	\$685,000

l. ROUTE NO: US 191 @ MP 38.43
COUNTY: Cochise
SCHEDULE: FY 2006
SECTION: Sunizona – Pearce
TYPE OF WORK: Extend Drainage
PROGRAM AMOUNT: \$ 1,630,000
PROJECT MANAGER: Paul Sullivan
PROJECT: H572001C Item # 24406
REQUESTED ACTION: Increase program amount by \$320,000 to \$1,950,000 due to updated material and labor cost. **See multiple funding sources below.**

PROGRAM AMOUNT:	\$1,630,000
INCREASE AMOUNT:	\$320,000
FY 2006 Pavement Preservation Fund #72506	\$75,000
FY 2006 District Minor Fund #73306	\$245,000
NEW PROGRAM AMOUNT:	\$1,950,000

m. ROUTE NO: Various MAG Regional Freeways
COUNTY: Maricopa
SCHEDULE: FY 2006 - New Project Request
SECTION: MAG Freeway ATR Network
TYPE OF WORK: Install Automatic Traffic Recorder (ATR) for data collection
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Clark Clatanoff / Oscar Mousavi
PROJECT: H690901C
REQUESTED ACTION: Establish a new traffic data collection project in the amount of \$600,000 to the FY 2006 Highway Construction Program. **See multiple funding sources below.**

FY 2006 Statewide Planning and Research Fund #72906	\$300,000
Maricopa Association of Governments (MAG)	\$300,000
NEW PROGRAM AMOUNT:	\$600,000

n. ROUTE NO: VAR
COUNTY: Maricopa
SCHEDULE: FY 2006 - New Project Request
SECTION: Various Regional Freeways
TYPE OF WORK: Construct Quiet Pavement Phase 6
PROGRAM AMOUNT: New Project Request
PROJECT MANAGER: Steve Mishler
PROJECT: H665001C Item # New
REQUESTED ACTION: Establish a new quiet pavement project in the amount of \$10,400,000 in the FY 2006 Highway Construction Program. **See multiple funding sources below.**

FY 2006 Asphaltic Rubber Noise Mitigation Fund #41606	\$9,400,000
FY 2006 Bridge Inspection and Repair Fund #71406	\$1,000,000
NEW PROGRAM AMOUNT:	\$10,400,000

8. FY 2006-2010 Airport Development Program – Requested Modifications Discussion and Possible Action

a. AIRPORT NAME: Colorado City Municipal
 SPONSOR: Town of Colorado City
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F63
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ray Boucher
 PROJECT DESCRIPTION: Conduct Environmental Assessment for Land Acquisition (Approx. 134 Acres)
 REQUESTED ACTION: Approve State matching Grant for AIP #3-04-0076-10-2005.

FUNDING SOURCES:	FAA	\$57,000
	Sponsor	\$1,500
	State	\$1,500
	<u>Total Program</u>	\$60,000

b. AIRPORT NAME: Glendale Municipal
 SPONSOR: City of Glendale
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F64
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ray Boucher
 PROJECT DESCRIPTION: Acquire Land for Approaches (Northeast Corner-Runway 19 RSA and future Taxiway B Extension)
 REQUESTED ACTION: Approve state matching share for AIP #3-04-0064-17-2005.

FUNDING SOURCES:	FAA	\$1,650,000
	Sponsor	\$43,422
	State	\$43,423
	<u>Total Program</u>	\$1,736,845

c. AIRPORT NAME: Tucson International
 SPONSOR: Tucson Airport Authority
 AIRPORT CATEGORY: Commercial Service
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F65
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ray Boucher
 PROJECT DESCRIPTION: Acquire Land (State Owned) for the parallel Runway Development (Approx. 305 Acres, Reimbursement) Phase 2.
 Acquire Land (Auriga) for Airport Development, (Approx. 98.2 Acres for 2 Parcels, Adjoining Northeast Corner of Country Club and Los Reales R.

REQUESTED ACTION: Approve State matching Grant for AIP #3-04-0044-049-2005.

FUNDING SOURCES:

FAA	\$3,783,887
Sponsor	\$185,745
State	\$185,745
<u>Total Program</u>	\$4,155,377

d. AIRPORT NAME: Tucson International
 SPONSOR: Tucson Airport Authority
 AIRPORT CATEGORY: Commercial Service
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F47
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ray Boucher
 PROJECT DESCRIPTION: Conduct Environmental Impact Statement (EIS), Phase 2, for new Runway 11R-29L Development and Associated Taxiway System

REQUESTED ACTION: Approve state matching share for AIP #3-04-0045-048.

FUNDING SOURCES:

FAA	\$728,480
Sponsor	\$35,760
State	\$35,760
<u>Total Program</u>	\$800,000

e. AIRPORT NAME: Marana Regional
 SPONSOR: Town of Marana
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F56
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ray Boucher
 PROJECT DESCRIPTION: Conduct Noise Compatibility Plan Study (Part 150)
 REQUESTED ACTION: Approve State matching share for AIP #3-04-0058-012.

FUNDING SOURCES:	FAA	\$200,000
	Sponsor	\$5,263
	State	\$5,264
	<u>Total Program</u>	\$210,527

f. AIRPORT NAME: Sedona
 SPONSOR: Yavapai County
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F55
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ed Suserud
 PROJECT DESCRIPTION: Improve Utilities: Fire Protection Waterline and Rehabilitate Apron
 REQUESTED ACTION: Approve state matching Funds for the FAA Grant AIP #3-04-0033-15.

FUNDING SOURCES:	FAA	\$1,019,500
	Sponsor	\$26,830
	State	\$26,830
	<u>Total Program</u>	\$1,073,160

g. AIRPORT NAME: Scottsdale
 SPONSOR: City of Scottsdale
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F51
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ed Suserud
 PROJECT DESCRIPTION: Construct Blast Fence; Install Noise Monitoring Equipment
 REQUESTED ACTION: Approve State matching Funds to FAA AIP Grant #03-04-0032-21.

FUNDING SOURCES:	FAA	\$356,951
	Sponsor	\$9,393
	State	\$9,394
	<u>Total Program</u>	\$375,738

h. AIRPORT NAME: Taylor Page 80
 SPONSOR: Town of Taylor
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F48
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ed Suserud
 PROJECT DESCRIPTION: Rehabilitate/Update Runway 03/21 Lighting (MIRL)
 REQUESTED ACTION: Approve state matching Funds to FAA Grant #3-04-0065-13.

FUNDING SOURCES:	FAA	\$336,350
	Sponsor	\$8,851
	State	\$8,852
	<u>Total Program</u>	\$354,053

i. AIRPORT NAME: Flagstaff Pulliam
 SPONSOR: City of Flagstaff
 AIRPORT CATEGORY: Commercial Service
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F49
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ray Boucher
 PROJECT DESCRIPTION: Conduct Environmental Assessment (EA) for Runway 3 Departure End Extension, Phase 3
 REQUESTED ACTION: Approve State matching Funds for FAA Grant #3-04-0015-026.

FUNDING SOURCES:	FAA	\$247,000
	Sponsor	\$6,500
	State	\$6,500
	<u>Total Program</u>	\$260,000

j. AIRPORT NAME: Ernest A. Love Field
 SPONSOR: City of Prescott
 AIRPORT CATEGORY: Commercial Service
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F66
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Ed Suserud
 PROJECT DESCRIPTION: Replace Taxiway D and F Lights (MITLs) with LED System
 REQUESTED ACTION: Approve State matching Funds for FAA Grant #3-04-0030-23.

FUNDING SOURCES:	FAA	\$872,114
	Sponsor	\$22,951
	State	\$22,951
	<u>Total Program</u>	\$918,016

k. AIRPORT NAME: Sierra Vista Muni-Libby AAF
 SPONSOR: City of Sierra Vista
 AIRPORT CATEGORY: Commercial Service
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F62
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Construct Taxilane for Aircraft Hangers (~256' x 75' and 807' x 25"); Construct Taxiway J (~1480 x 150") including 35' shoulders, Phase 4 and Acquire ARFF Vehicle
 REQUESTED ACTION: Approve State matching Funds for the FAA Grant #3-04-0060-017-2005.

FUNDING SOURCES:

FAA	\$2,422,493
Sponsor	\$63,751
State	\$63,752
<u>Total Program</u>	\$2,549,996

1. AIRPORT NAME: Williams Gateway
 SPONSOR: Williams Gateway Airport Authority
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F61
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Improve Hanger bldg by installing fire suppression system under Military Airport Program (MAP); and Construct Taxiway B, Phase 1
 REQUESTED ACTION: Approve state matching Funds for the FAA Grant #3-04-0078-015-2005.

FUNDING SOURCES:

FAA	\$5,138,500
Sponsor	\$135,201
State	\$135,202
<u>Total Program</u>	\$5,407,903

m. AIRPORT NAME: Greenlee County
 SPONSOR: Greenlee County
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F68
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Rehabilitate Runway 7/25 (~4970' x 75');
 Rehabilitate Connecting Taxiway
 REQUESTED ACTION: Approve State matching Funds for the FAA Grant
 #3-04-0009-007-2005.

FUNDING SOURCES:	FAA	\$161,501
	Sponsor	\$4,250
	State	\$4,250
	<u>Total Program</u>	\$170,001

n. AIRPORT NAME: Williams Gateway
 SPONSOR: Williams Gateway Airport Authority
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F60
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Improve Runway 12C/30C safety area shoulders
 (91,500 SY); Improve Runway 12R/30L safety
 area shoulders (100,500 SY)
 REQUESTED ACTION: Approve State matching Funds for the FAA Grant
 #3-04-0078-014-2005.

FUNDING SOURCES:	FAA	\$3,873,838
	Sponsor	\$101,946
	State	\$101,946
	<u>Total Program</u>	\$4,077,730

o. AIRPORT NAME: Nogales International
 SPONSOR: Santa Cruz County
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F59
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Design and Rehabilitate Taxiway A
 REQUESTED ACTION: Approve State matching Funds for the FAA Grant #3-04-0024-012-2005.

FUNDING SOURCES:	FAA	\$973,750
	Sponsor	\$25,626
	State	\$25,626
	<u>Total Program</u>	\$1,025,002

p. AIRPORT NAME: Tucson International
 SPONSOR: Tucson Airport Authority
 AIRPORT CATEGORY: Commercial Service
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F58
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Rehabilitate Runway 11L/29R (Approx. 10,996' x 150'), phase 1; Install Perimeter Fencing
 REQUESTED ACTION: Approve state matching Funds for the FAA Grant #3-04-0045-047-2005.

FUNDING SOURCES:	FAA	\$4,919,633
	Sponsor	\$241,497
	State	\$241,497
	<u>Total Program</u>	\$5,402,627

q. AIRPORT NAME: Marana Regional
 SPONSOR: Town of Marana
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F57
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Construct Taxiway E
 REQUESTED ACTION: Approve State matching Funds for the FAA Grant #3-04-0058-013-20055.

FUNDING SOURCES:	FAA	\$2,157,395
	Sponsor	\$56,775
	State	\$56,776
	<u>Total Program</u>	\$2,270,946

r. AIRPORT NAME: Chandler Municipal
 SPONSOR: City of Chandler
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F54
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Install RIAT guidance signs, Phase 3; Relocate Heliport, Phase 4
 REQUESTED ACTION: Approve State matching Funds for the FAA Grant #3-04-0008-016.

FUNDING SOURCES:	FAA	\$1,521,960
	Sponsor	\$40,053
	State	\$40,053
	<u>Total Program</u>	\$1,602,066

s. AIRPORT NAME: Ryan Field
 SPONSOR: Tucson Airport Authority
 AIRPORT CATEGORY: Reliever
 SCHEDULE: FY 2006 – 2010
 PROJECT #: E6F53
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Install Perimeter Fencing (approx. 4,000 LF), Phase 1
 REQUESTED ACTION: Approve State matching Funds for the FAA Grant #3-04-0044-015-2005.

FUNDING SOURCES:	FAA	\$107,585
	Sponsor	\$2,831
	State	\$2,832
	<u>Total Program</u>	\$113,248

t. AIRPORT NAME: Coolidge Municipal
 SPONSOR: City of Coolidge
 AIRPORT CATEGORY: Public GA
 SCHEDULE: FY 2006 - 2010
 PROJECT #: E6F52
 PROGRAM AMOUNT: New Project Request
 PROJECT MANAGER: Tammy Martelle
 PROJECT DESCRIPTION: Rehabilitate Aircraft Parking Apron; and Install PAPI, MISC, Airfield Lighting and Demolition of VASI
 REQUESTED ACTION: Approve state matching funds to FAA Grant #3-04-0011-004.

FUNDING SOURCES:	FAA	\$920,952
	Sponsor	\$24,236
	State	\$24,236
	<u>Total Program</u>	\$969,425

u. AIRPORT NAME: Bisbee Douglas
International Airport
SPONSOR: Cochise County
AIRPORT CATEGORY: General Aviation
SCHEDULE: FY 2005 - 2009
PROJECT #: E5F40
PROGRAM AMOUNT: \$28,685
PROJECT MANAGER: Tammy Martelle
PROJECT DESCRIPTION: Rehabilitate Runway 17/35 including lighting improvements; Rehabilitate Taxiway A1, A2 and A3

REQUESTED ACTION: Approve State increase of \$463.91 to match the FAA Grant #3-04-0013-003 increase.

FUNDING SOURCES: **FAA** \$1,107,659
Sponsor \$29,149
State \$29,149
Total Program \$1,165,957

v. AIRPORT NAME: Ernest A. Love Field
SPONSOR: City of Prescott
AIRPORT CATEGORY: Commercial
SCHEDULE: FY 2001 – 2005
PROJECT #: E1154
PROGRAM AMOUNT: \$75,645
PROJECT MANAGER: Ed Suserud
PROJECT DESCRIPTION: Runway 3L/21R Safety Area Improvements; Install Landing Hold-Short Operation (LASHO) Signs and Markings, Phase 2; Construct Service Road and other RIAT Safety Improvements

REQUESTED ACTION: Approve state increase for \$2,158 to match the FAA Grant #3-04-0030-19 increase.

FUNDING SOURCES: **FAA** \$1,584,953
Sponsor \$77,803
State \$77,803
Total Program \$1,740,559

w. AIRPORT NAME:	Yuma International Airport	
SPONSOR:	Yuma County Airport Authority	
AIRPORT CATEGORY:	Commercial	
SCHEDULE:	FY 2002 – 2006	
PROJECT #:	E2F42	
PROGRAM AMOUNT:	\$172,014	
PROJECT MANAGER:	Ed Suserud	
PROJECT DESCRIPTION:	Acquire Aeronautical Land (87 Acres); Construct Taxiway F; Rehabilitate Air Carrier Apron; Construct Air Carrier Apron; Construct Terminal, Phase 7	
REQUESTED ACTION:	Approve State increase of \$47,897 to match the FAA Grant #3-04-0053-21 increase.	
FUNDING SOURCES:	FAA	\$4,479,893
	Sponsor	\$219,911
	State	\$219,911
	<u>Total Program</u>	\$4,919,715

9. Next regular scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates of meetings could vary and will be announced at time of agenda distribution.
 - November 2, 2005 10:00 AM
 - January 3, 2006 10:00 AM

<http://ADOTPPAC.ORG/>
10. Adjourn Priority Planning Advisory Committee (PPAC) Meeting